



Save Georgia's Hemlocks

Interim Report for Fiscal 2010

as of August 20, 2010

Snapshot of Accomplishments

- Murray and Lumpkin Counties added to Hemlock Help Program, bringing the total to 9 counties served
- Final approval of 501(c)(3) nonprofit status from IRS (rec'd 4-1-10, effective 12-8-09)
- 24 Hemlock Help Clinics or presentations – 975 attendees/contacts
- 4 Volunteer Facilitator Training Workshops, 26 new GA Facilitators and 13 new TN Facilitators
- 4 Neighborhood Hemlock Help Planning Workshops – 25 attendees
- Hemlock Lesson and tree planting for 3 schools or children's groups – 75 students and 7 teachers
- 2 Mentoring Workshops for out-of-state organizations – 16 participants
- 5 Volunteer Hemlock Help projects by special request – 12 participants
- Approximately 25 Volunteer Hemlock Help projects by Facilitator initiative – 16 participants contributing 270 hours, treating 1500+ trees on 375 private property parcels
- 625 calls on Hemlock Help Line
- 5 published articles
- 4 radio interviews
- Over 1,400 volunteer hours, including Board members and Facilitators
- 44 hemlock partners and 950 hemlock friends
- Current spending ratio of 78% for education and charitable service, 22% for administrative expenses
Overall spending ratio of 81% for education and charitable service, 19% for administrative expenses

Activity Report

Accomplished or Scheduled

Dec. 1, 2009 – Aug. 20, 2010

Date	Activity
December 18	Hemlock Help Clinic in Blairsville, Union County, for Nelson Ace Farm & Garden staff and customers. 7 attendees
December 28	Live interview with WNGA 105.1 FM Radio - Helen in White County
Jan 12	New service offered – Assistance to homeowner associations to develop customized Neighborhood Hemlock Help Plans. Neighborhood Hemlock Help Planning clinic with Buckhorn Estates POA Board of Directors in Ellijay. 12 attendees
Jan. 17	Annual Meeting of Save Georgia's Hemlocks in Dahlonega. 12 attendees
Jan. 28	SGH presentation to Clarkesville Garden Club in Habersham County. 13 attendees
Feb. 2	Hemlock Help Clinic in Atlanta, sponsored by Atlanta Whitewater Club. 25 attendees
Feb. 6	Hemlock Help Clinic and Volunteer Facilitator Training in Tellico Plains, TN, sponsored by Benton MacKaye Trail Association. 40 attendees. 7 new Facilitators.
Feb 16	Neighborhood Hemlock Help Planning meeting with project leader for River's Edge POA in Ellijay.
Feb 24	Nonprofit Board Training Seminar by UGA Terry School of Business in Athens. 2 Board members attending.
Feb. 28	New service offered – Began mentoring groups in Tennessee to develop their own Hemlock Help program.
Mar. 9	SGH Hemlock Lesson with junior gardeners "Dirt Daubers" & "Katie Bugs" and donation of hemlock sapling for planting by students from Clarkesville Elementary School, Habersham County. 12 students & 4 teachers participating.
Mar. 10 - 12	Orientation and planning meetings with 3 new Board members.
Mar. 18	Hemlock Help Clinic in Hiawassee, Towns County sponsored by Towns County Extension Service. 3 attendees.
Mar. 21	Facilitator Training in Ellijay, Gilmer County, sponsored by Buckhorn Estates. 16 new Facilitators.
Mar. 24	Mentoring Workshop for Tennessee groups in Chattanooga. 12 attendees.
Mar. 25	Live interview on WNGM Radio in Hiawassee, Fannin County.
Mar. 27	Hemlock Help Clinic for Copper Ridge Homeowners Association in Dahlonega, Lumpkin County. 9 attendees.
Mar. 27	Planning meeting with Northwest Unitarian Universalist Church, Atlanta for a hemlock conservation and youth outreach project as part of their Earth Ministry. 4 attendees.
April 1	Hemlock Help Clinic in Clayton, Rabun County. 7 attendees.
April 10	SGH presentation and Facilitator Training for Tennessee groups and individuals in Chattanooga. Sponsored by Benton MacKaye Trail Association, Chattanooga Nature Center, Reflection Riding, and Lookout Mountain Conservancy. 39 attendees. 8 new Facilitators. Also mentored representatives from 4 organizations.
April 10	SGH presentation to Buckhorn Estates POA in Ellijay, Gilmer County. 74 attendees.

April 13	SGH Volunteer Project for property owner in Mount Airy. 3 volunteers participating.
April 16	Hemlock Help Clinic and Hemlock Help Project Planning meeting for Carters Lake and Flint Timber Company in Murray and Gilmer Counties. 8 attendees.
April 17	Hemlock Help Clinic and Neighborhood Hemlock Help Planning meeting for Anderson Creek Retreat in Ellijay, Gilmer County. 7 attendees for clinic, 4 attendees for project planning meeting.
April 18	Quarterly Board Meeting in Ellijay.
April 20	Hemlock Help Clinic in Blue Ridge, Fannin County, co-sponsored by Trout Unlimited Blue Ridge Chapter and Fannin County Extension Service. 30 attendees.
May 13	SGH presentation to Gilmer County Chamber of Commerce in Ellijay. 100 attendees.
May 15	Hemlock Help Clinic in Chatsworth, Murray County. 4 attendees.
May 16	SGH presentation at Mountain Flower Fine Arts Festival and Garden Expo in Dahlonega. 12 attendees.
May 21	SGH Hemlock Lesson for 7 th grade Life Science classes at North Habersham Middle School and gift of hemlock sapling for planting by students. 50 students and 1 teacher participating.
May 27	SGH Volunteer Project for property owner in Dahlonega, Lumpkin County. 2 volunteers participating.
May 30	SGH information booth at Lake Rabun Association meeting in Rabun County. 300 attendees.
June 5	Hemlock Help Clinic in Dahlonega, Lumpkin County, sponsored by Georgia Mountains Master Gardeners and C&W Ace Hardware, followed by Hotdogs for Hemlocks information booth at Ace Hardware in Dahlonega. 9 attendees. SGH Volunteer Project for city/county in Dahlonega, Lumpkin County – Planting of 4 hemlock saplings at Yahoola Reservoir Pavilion as a joint gift to Lumpkin County and City of Dahlonega from SGH and Yahoola Trails Conservancy. 6 volunteers participating.
June 7	SGH training session for staff of C&W Ace Hardware in Dahlonega, Lumpkin County. 7 attendees.
June 11	Volunteer Facilitator Training for Peaceful Valley community in Cleveland, White County. 5 new Facilitators trained.
June 19	SGH information booth at Lake Burton Civic Association meeting in Rabun County. 75 contacts
June 24	SGH Volunteer Project (hemlock treatment) for property owner in Blue Ridge, Fannin County. 1 volunteer participating.
June 25	SGH Volunteer Project (hemlock planting) for property owner in Suches, Fannin County. 2 volunteers participating.
June 30	Live interview with WNGA Radio in Helen, White County
July 4	Hemlocks on the Square – SGH information booth at the 4 th of July Celebration on the historic square in Dahlonega. 100 contacts. 3 volunteers participating.
July 6	SGH Hemlock Lesson for kids at Smithgall Woods EcoCamp in Helen, White County. 13 children and 2 teachers participating.
July 10	Quarterly Board & Members Meeting and one-year anniversary celebration in Dahlonega.

July 17	SGH presentation to Lake Seed Homeowners Association in Rabun County. 35 attendees.
July 18	SGH presentation to Northwest Unitarian Universalist Church in Sandy Springs, to include tree dedication. 40 attendees.
August 5	SGH presentation of proposal to Lumpkin County Board of Commissioners to save hemlocks on county property. 26 attendees.
August 5	Live interview with WNGA 105.1 FM Radio - Helen in White County about the Hemlock Help Clinic being held at Smithgall Woods on August 14.
August 14	SGH Hemlock Help Clinic at Smithgall Woods Visitors Center in Helen, White County. 5 attendees.
August 17-19	Attended 5 th HWA Symposium in Asheville, N. C.
August 28, 9 a.m. – 12:30 p.m.	SGH Volunteer Facilitator Training for Fannin and Gilmer Counties. Free and open to the public. RSVP requested 706-429-8010. Location to be announced.
September 25	Short SGH presentation to Mountain Conservation Trust annual meeting in Tate, GA.
October 9, 9 a.m. – 6 p.m. & October 10, 9 a.m. – 5 p.m.	SGH booth at Gilmer Apple Festival in Ellijay, Gilmer County. Location is Ellijay Lions Club Fairgrounds South of Ellijay, off Hwy 5. Admission to Festival is \$5.00 for adults, children under 10 free. For information see www.georgiaapplefestival.org .
October 17, 1 p.m.	Short SGH presentation to Lake Burton Civic Association board meeting in Rabun County.
October 30, 10 a.m. - 3 p.m.	SGH awareness/benefit event to be held at Anderson Creek Retreat in Gilmer County. Details to come.

Financial Report

CURRENT Fiscal 2010

Dec. 1, 2009 – Aug. 20, 2010

Income	Educational Spending	Charitable Service & Program Spending	Administrative Expense	Total Expenses	Cash on Hand
\$6,724.51	\$1,918.45	\$1,545.52	\$1,000.82	\$4,464.79	\$3,180.28
	42.97	34.62%	22.42%		

Note: Admin. Expenses are for initial county, state, and federal registrations.

HISTORICAL Fiscal 2009

July 1, 2009 – Nov. 30, 2009

Income	Educational Program Spending	Charitable Service Program Spending	Administrative Expense	Total Expenses
\$2,973.83	\$1,494.02	\$345.90	\$213.35	\$2,053.27
	72.76%	16.85%	10.39%	

HISTORICAL Cumulative

July 1, 2009 – Aug. 20, 2010

Income	Educational Spending	Charitable Service & Program Spending	Administrative Expense	Total Expenses
\$9,698.34	\$3,412.47	\$1,891.42	\$1,214.17	\$6,518.06
	52.35%	29.02%	18.63%	