

# Progress Report for Fiscal Year 2020

December 1, 2019 – September 30, 2020

## Snapshot of Accomplishments & Capabilities

- All 19 HWA-infested Georgia counties in native hemlock range now served by our Hemlock Help Program.
- Hemlock Help Line available 7 days a week with 678 calls handled to date.
- 3 Hemlock Help Clinics with total of 41 attendees:
  - 1/25/20 GA Appalachian Trail Club
  - 2/2/20 GA Canoeing Association
  - 6/6/20 Bent Tree Lake & Wildlife volunteers (virtual)
- 10 Facilitator Training Workshops with total of 55 new Facilitators trained.  
Total active Facilitators = 406 in Georgia and 88 in other states.
  - 1/25/20 GA Appalachian Trail Club
  - 2/2/20 GA Canoeing Association
  - 4/16/20 Rabun County (virtual)
  - 6/6/20 Bent Tree Lake & Wildlife volunteers in Pickens County (virtual)
  - 6/13/20 Dade & Walker Counties (virtual)
  - 8/8/20 White, Lumpkin, & Habersham Counties (virtual)
  - 8/22/20 Union, Towns & White Counties (virtual)
  - 9/3/30 Atlanta & Chattanooga (virtual)
  - 9/12/20 Cherokee, Gordon & Pickens Counties (virtual)
  - 9/26/20 Rabun, Towns & Habersham Counties (virtual)
- 13 customized training sessions for 36 volunteers and public land managers:
  - 1/26/20 Alabama youth group at Cloudland Canyon
  - 2/18/20 Project Chimps in Fannin County
  - 4/4/20 Volunteers in Rabun County
  - 4/26/20 USFS staff in South Carolina
  - 5/11/20 GFC staff in Lumpkin County
  - 6/9/20 Bent Tree Lake & Wildlife volunteers in Pickens County
  - 6/25/20 Lookout Mountain Golf Course, Dade County
  - 7/2/20 White County
  - 7/8/20 Rabun County
  - 7/15/20 Fairyland Golf Course, Walker County
  - 8/10/20 Rock City, Walker County
  - 8/12/20 Dade County
  - 9/25/20 Atlanta & Chattanooga
- 2 presentations to civic/community groups with 43 attendees:
  - 12/11/20 Mountain Conservation Trust of Georgia
  - 2/21/20 Arbor Day celebration in Jasper
- 1 Hemlock Lesson for 14 youth & adults:
  - 9/30/20 Scout Troop 4900 in Woodstock
- 2 festivals / public events with info booth & saplings for adoption, 2 volunteers and 40+ visitors / contacts:
  - 6/6/20 Hemlock Day at Anna Ruby Falls
  - 9/12/20 Trail Fest in Dahlonega (virtual info booth) – number of virtual visitors unknown
- 13 articles / news items written by, with the assistance of, or about SGH published in newspapers/magazines.
- 198 Facilitator visits made with charitable treatment of 2,140 trees.
- 10 hemlock treatment projects with 75 volunteers treating/retreating 1,254 trees:
  - 6/30/19 Pickens County (previously unreported)
  - 1/25/20 Blackwell Creek
  - 2/2/20 Young Harris College
  - 2/4/20 Fern Creek
  - 3/7/20 Cartecay River
  - 4/14/20 Bent Tree
  - 6/27/20 High Shoals & Corbin Creek
  - 7/15/20 Fairyland Golf Course, Walker County
  - 8/10/20 Rock City, Walker County
  - 8/12/20 property in Dade County

- 7 hemlock rescue projects with 18 volunteers, 222 saplings rescued and potted for use in educational / service activities or future adoption:
  - 1/26/20 Cloudland Canyon, Dade County
  - 2/18/20 Fannin County
  - 3/26/20 Dawson County
  - 4/15/20 Alpharetta, Fulton County
  - 6/3/20 Turner's Corner, White County
  - 7/10/20 Lumpkin County
  - 7/31/20 Murphy, NC
- 114 hemlock saplings adopted; 35 large saplings donated to municipalities / schools / nonprofits.
- 4 hemlock sapling planting projects with 41 volunteers planting 36 saplings and 54 other trees/shrubs:
  - 2/21/20 Lee Newton Park, Pickens County
  - 2/29/20 Rocky Flats, Murray County
  - 4/11/20 Lumpkin County
  - 4/15/20 Alpharetta, Fulton County
- 26 Kioritz soil injectors repaired/refurbished; 8 new EZ-Ject Lite soil injectors assembled and prepared for use
- Total of 3,074 volunteer hours logged.

**INCOME AND EXPENSES THROUGH SEPTEMBER 30, 2020**

<b>INCOME</b>	<b>Contrib Indiv</b>	<b>Contrib Member</b>	<b>Contrib Found</b>	<b>Contrib Non Profit</b>	<b>Contrib In Kind Goods</b>	<b>Contrib In Kind Svc</b>	<b>Contrib Corp</b>	<b>Gov Reimb</b>
<b>2020 Inc by Source</b>	\$115.00	\$27,868.16	\$676.87	\$1,641.80	\$463.00	\$1,227.00	\$987.65	\$41.99
<b>2020 Inc by Percentage</b>	0.35%	84.39%	2.05%	4.97%	1.40%	3.72%	2.99%	0.13%
<b>2020 Total Income</b>	<b>\$33,021.47</b>							

<b>EXPENSE</b>	<b>11 Educ Hemlock Clinics</b>	<b>12 Educ Facilitator Trng</b>	<b>13 Educ Comm Progs</b>	<b>16 Public Comm</b>	<b>14 Saplings Program</b>	<b>15 Treatment</b>	<b>51 Gen Admin</b>	<b>52 Memb &amp; Fund Raising</b>
<b>2020 Exp by Category</b>	\$36,442.80	\$139,360.26	\$33,821.33	\$13,174.83	\$21,529.45	\$4,750.33	\$7,263.30	\$3,782.17
<b>2020 Exp by Percentage</b>	14.01%	53.57%	13.00%	5.06%	8.28%	1.83%	2.79%	1.45%
<b>2020 Total Expenses</b>	<b>\$17,226.54</b>							
<b>Current Ckg Acct Balance</b>	<b>\$60,140.10</b>							

**Total Spending to date in FY 2020:**

91.74% for educational & charitable service programs.  
8.26% for administrative, membership & fund raising.

**Cumulative Spending FY 2009-2020:**

91.50% for educational & charitable service programs.  
8.50% for administrative, membership & fund raising.

**INCOME BY CLASS THROUGH SEPTEMBER 30, 2020**

<b>Class #</b>	<b>Class Name</b>	<b># of Donations</b>	<b>Amount</b>
00	Unsolicited donations	15	\$2,148.86
129	Facilitator training	14	\$1,352.56
139	Hemlock cone pendants	2	\$180.00
149	Sapling adopted	24	\$3,270.99
149	Saplings donated to SGH	4	\$446.00
159	Facilitator visits, treatment projects, injector repairs	51	\$11,762.17
159	Chemical donated to SGH	3	\$500.41
159	Labor donated to SGH	2	\$1,227
169	Hemlock Help Line	2	\$125

**ANNUAL MEMBERSHIP APPEAL THROUGH SEPTEMBER 30, 2020**

FY 2020 to date	133 donations	\$11,825.00
FY 2019 total	117 donations	\$10,765.00